

| RINCIAN ANGGARAN BELANJA                                                     |                     |        |               |                         |
|------------------------------------------------------------------------------|---------------------|--------|---------------|-------------------------|
| Program : 2.10.2.10.01.01 - Program Pelayanan Administrasi Perkantoran       |                     |        |               |                         |
| Kegiatan : 2.10.2.10.01.01.0010 - Kegiatan Penyediaan Peralatan Rumah Tangga |                     |        |               |                         |
| Uraian                                                                       | Rincian Perhitungan |        |               | Jumlah (Rp)             |
|                                                                              | Volume              | Satuan | Tarif / Harga |                         |
| 1                                                                            | 2                   | 3      | 4             | 5=(2x4)                 |
| <b><u>Belanja Pengisian Tabung Gas</u></b>                                   |                     |        |               | <b><u>2.400.000</u></b> |
| pengisian tabung gas                                                         | 120                 | Kali   | 20.000        | 2.400.000               |
| <b><u>Belanja Pantry</u></b>                                                 |                     |        |               | <b><u>5.000.000</u></b> |
| termos pencet 2,5 liter                                                      | 3                   | Bh     | 250.000       | 750.000                 |
| tea set                                                                      | 3                   | set    | 290.000       | 870.000                 |
| sendok makan                                                                 | 5                   | lusin  | 100.000       | 500.000                 |
| sendok garpu stenlis                                                         | 5                   | lusin  | 100.000       | 500.000                 |
| selang gas                                                                   | 2                   | rol    | 293.500       | 587.000                 |
| serbet makan                                                                 | 25                  | Bh     | 10.000        | 250.000                 |
| kotak obat                                                                   | 2                   | Bh     | 230.000       | 460.000                 |
| piring buah                                                                  | 8                   | set    | 56.000        | 448.000                 |
| tempat sampah                                                                | 5                   | Bh     | 85.000        | 425.000                 |
| teko alumunium                                                               | 2                   | Bh     | 105.000       | 210.000                 |
| <b><u>Belanja Laundry</u></b>                                                |                     |        |               | <b><u>500.000</u></b>   |
| belanja loundry                                                              | 1                   | Kali   | 500.000       | 500.000                 |
| <b><u>Belanja Souvenir/Cendera Mata</u></b>                                  |                     |        |               | <b><u>4.000.000</u></b> |
| belanja souvenir/cendera mata                                                | 8                   | Bh     | 500.000       | 4.000.000               |
| Jumlah                                                                       |                     |        |               | 11.900.000              |

Semarang, 29 Desember 2017  
KEPALA DINAS KEPEMUDAAN, OLAKHRAGA & PARIWISATA  
PROVINSI JAWA TENGAH

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